

Indicative Financial Table of the Municipal Development Plan - Vratsa

N	Measures/Programmes, Projects	Deadline	Responsible Institution/ partners	Necessary resources (thousand BGN)
P1: Development and modernization of the basic infrastructure				
Purpose 1: Improvement of the technical infrastructure				

1.	M 1: Road network – improvement of the operational state			127300
A.	Sites of inter-municipal importance			95000
1.1.	Construction of road bridge over Danube River in the region Oryahovo – Bechet	2010 - 2013	The state, Municipalities of Vratsa and Oryahovo, companies	30000
1.2.	Road E-79 section Botevgrad - Mezdra – enlargement and construction of a new traffic line, 35 km	2006-2009	The State, District Vratsa	50000
1.3.	Reformation of the present road II-15 / Vratsa – Oryahovo/ in part of international corridor 4 – road E-79	2007-2013	The State, District Vratsa	5000
1.4.	Ring Road E-79 - second stage. Construction of linking road between Road II-15 Vratsa- Oryahovo and E-79.	2007-2013	The State, District Vratsa	10000
B.	Sites of municipal importance			32300
1.5.	Rehabilitation of road IV 10103 - /Vratsa – Krivodol/ - Kulata - Nefela - length 4,250 km	2006-2013	Municipality of Vratsa	425
1.6.	Rehabilitation of road IV 10106 - /Vratsa – Krivodol/ - Lilyache - /Vratsa - Borovan/ length 12,7 km	2006-2013	Municipality of Vratsa	1016
1.7.	Rehabilitation of road IV -10107 - /Vratsa - Krivodol/ - Vlasatitsa – Beli Izvor - /I-1/ length 7,7 km	2006-2013	Municipality of Vratsa	655
1.8.	Rehabilitation of road IV10109 -/Beli Izvor - Vlasatitsa/ - Kravoder - /Pudria-Botunya/ length 4,4 km	2006-2013	Municipality of Vratsa	440
1.9.	Rehabilitation of road IV 10315 /Varbeshnitsa – Vratsa/ - Kostalevo length 2,45 km	2006-2013	Municipality of Vratsa	245
1.10.	Rehabilitation of road IV 11614 - /Gorno Peshtene - Vratsa/ - Veslets length 4,44 km	2006-2013	Municipality of Vratsa	444
1.11.	Rehabilitation of road IV 13013 - /Devene - Lesura/ - Tri Kladenci - /Lesura - Galatin/ length 2,9 km	2006-2013	Municipality of Vratsa	290
1.12.	Rehabilitation of road IV 13017 - /Krivodol- Borovan/ - Malorad - /Botevo - Sofronievo/ length 3,6 km	2006-2013	Municipality of Vratsa	360
1.13.	Rehabilitation of road IV 15006 - /Krivodol- Borovan/ - Golyamo Peshtene – Sokolare length 7,7 + 9,8 km	2006-2013	Municipality of Vratsa	1750
1.14.	Rehabilitation of road IV 15008 - /Vratsa - Borovan/ - Banitsa – Golyamo Peshtene - /Tishevitsa – Gorno Peshtene/ length 6 (black road) + 2,5 + 3,8 (black road) km	2006-2013	Municipality of Vratsa	630
1.15.	Rehabilitation of road IV 15012 - /Vratsa - Borovan/ - Banitsa – Malo Peshtene , length 5,5 km	2006-2013	Municipality of Vratsa	550
1.16.	Rehabilitation of road IV 13012 - /Krivodol- Borovan/ - Devene - Chiren - /Vratsa - Borovan/ , Length 17,55 km	2006-2013	Municipality of Vratsa	1750
1.17.	Rehabilitation of road IV 15014 - / Vratsa - Borovan/ - Ohoden, length 3,05 km	2006-2013	Municipality of Vratsa	305
1.18.	Rehabilitation of road IV 16212 - / Vratsa – Ledenika Cave/ - Zgorigrad length 1,5 km	2006-2013	Municipality of Vratsa	150
1.19.	Rehabilitation of road IV 13011 - /Krivodol- Borovan/ - Devene – Tri Kladenci - Lesura length 6,4 km	2006-2013	Municipality of Vratsa	640
1.20.	Rehabilitation of road IV 13018 - /Borovan – Byala Slatina/ - Sokolare - Komarevo - Tlachene - Virovsko length 5,2 km	2006-2013	Municipality of Vratsa	520
1.21.	Rehabilitation of road IV 10319 - /Gorna Kremena - Varbeshnitsa/ - /Tishevitsa – Gorno Peshtene/ length 2,3 km	2006-2013	Municipality of Vratsa	230

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1.22.	Rehabilitation of road IV 16006- /Rebarkovo – Svoge/ - Lyuti Brod – Chelopek – length 4,5 km	2006-2013	Municipality of Vratsa	450
1.23.	Construction of Road Connection at the overpass of the Dabnika Quarter	2006-2013	Municipality of Vratsa	600
1.24.	Construction of overpass - transport connection to road II-15 (Vratsa - Oryahovo)	2006-2013	Municipality of Vratsa	550
1.25.	Installation of indicative road signs and plates at exit points of the city and the main city arteries	2006-2013	Municipality of Vratsa	300
1.26.	Repair and Maintenance of the road network of the Municipality	2006-2013	Municipality of Vratsa	20000
2.	M 2: Rehabilitation of the water supply and sewerage network of and WWTP			39136
2.1.	Water supply network Stage I	2007-2010	Water Supply Company - Vratsa, Municipality, MEW	3970
2.2.	Water supply network Stage II	2007-2010	Water Supply Company - Vratsa, Municipality, MEW	3423
2.3.	Water supply network Stage III	2007-2010	Water Supply Company - Vratsa, Municipality, MEW	3149
2.4.	Renovation of the collection network	2007-2010	Water Supply Company - Vratsa, Municipality, MEW	8019
2.5.	Extension of the street sewers	2007-2010	Water Supply Company - Vratsa, Municipality, MEW	4987
2.6.	Repair of the WWTP	2007-2010	Water Supply Company - Vratsa, Municipality, MEW	14336
2.7.	Purchase of new equipment	2007-2010	Water Supply Company - Vratsa, Municipality, MEW	1252
3.	M 3: Construction of water supply networks			56565
A.	Sites of inter-municipal importance			56000
3.1.	Development of water management system – reconstruction of the main water supply trunk for drinking water from Srechenska Bara Dam to Vratsa	2007-2009	Municipality of Vratsa, Mezdra, Krivodol, Water Supply Company	56000
B.	Sites of municipal importance			565
3.2.	Additional water supply for the village of Banitsa	2007	Municipality of Vratsa	40
3.3.	Hydro-geological studies and Additional water supply for the village of Gorno Peshtene	2008	Municipality of Vratsa	75
3.4.	Hydro-geological studies and Additional water supply for the village of Tishevitsa	2008	Municipality of Vratsa	75
3.5.	Hydro-geological studies and Additional water supply for the village of Virovsko	2009	Municipality of Vratsa	75
3.6.	Construction of water supply network in the village of Chiren	2007-2013	Municipality of Vratsa	300
4.	M 4:Construction of gas transfer networks			150
A.	Sites of inter-municipal importance			54098
4.1.	Construction of gas duct Chiren village - Oriahovo, Municipality of Oryahovo and the Municipality of Vratsa.	2007 - 2013	Municipality of Vratsa, Municipality of Oryahovo , MEE	54098

Purpose 2: Implementation of the European requirements for ecological environment¹

¹ Има общинска Програма за опазване на ОС. Дейности-те са съобразени с констатациите в нея и разработени като мерки от специалистите в сектор “Екология” на общината.
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5.	M 1: Prevention of risk of soil pollution			170
5.1.	Recultivation and closure of no-controlled village landfills within the municipality	2007 - 2008	Municipality of Vratsa, MEW	
5.2.	Decontamination of old pollutions of with heavy metals and pesticides	2006 - 2008	Municipality of Vratsa, MEW	
6.	M 2: Solid wastes – Provision of clean and ecological environment, Reduction of health risk for the population. Compliance with the law requirements for the municipalities.			16148
6.1.	Recultivation of the old landfill	2007	Municipality of Vratsa, MEW	180
6.2.	Recultivation of cell 1.1	2008	Municipality of Vratsa, MEW	600
6.3.	Commencement of construction of cell 2.1	2009	Municipality of Vratsa, MEW	1 450
6.4.	Finalization of construction of gas shafts and other facilities of cell 2.1	2010	Municipality of Vratsa, MEW	180
6.5.	Replacement of amortized waste trucks	2007 - 2013	Municipality of Vratsa, MEW	210
6.6.	Annual replacement of amortized waste bins for domestic waste	2007 - 2013	Municipality of Vratsa, MEW	490
6.7.	Separate waste collection and recycling /construction of quarter centers for separate waste collection/	2007 - 2008	Municipality of Vratsa, MEW	658
6.8.	Construction of facilities for decommissioned material reprocessing /old vehicles, lamps, batteries, etc./.	2008	Municipality of Vratsa, MEW	1 480
6.9.	Composting facilities	2012	Municipality of Vratsa, MEW	4 250
6.10.	Implementation of home composting	2008 - 2011	Municipality of Vratsa, MEW	3 650
6.11.	Implementation in the production process of environment friendly technologies and systems for treatment and recycling of waste products – waters, gases, suspensions, solid and dangerous wastes.	2008 - 2011	Municipality of Vratsa, MEW	3 000
7.	M 3: Improvement of the quality of atmospheric air			20600
7.1.	Creation of green areas in the town	2007		500
7.2.	Engineering of gasification of the town – industrial, public, and domestic sectors.	2006-2007	Municipality of Vratsa, MEW	1000
7.3.	Implementation of the project for gasification	2009-2013	Municipality of Vratsa, MEW	15000
7.4.	Study and proving the social and ecological efficiency of the trolleybus network, Renewal of the trolleybus park and the network of the city – Stage 2	2006-2008 2009-2013	Municipality of Vratsa, companies MEE	4000
7.5.	Constriction of walking and velo - trails and planting the area between Seniche and Kulata Quarters	2006-2007	Municipality of Vratsa	100
7.6.	Ceasing of the activity of the asphalt base in the region of the village of Pavloche – the land of it belongs to the Municipal resulting fund.	2006	Municipality of Vratsa, Owners	
8.	M 4: Elaboration and implementation for renewable energy sources and energy saving			110
8.1.	Study of the possibilities for utilization of bio – or solar energy	2007 - 2010	Municipality of Vratsa	100
8.2.	Stimulation of the usage of bio-fuels by means of active informational campaign	2007 - 2013	Municipality of Vratsa	10
9.	M 5: Energy efficiency			92630
9.1.	Engineering and installation of EE lightning in the city of Vratsa	2006-2013	Municipality of Vratsa, association of owners	1500
9.2.	Engineering and installation of EE lightning in the small settlements within the municipality	2006-2013	Municipality of Vratsa, MEE	150
9.3.	Full repair and insulation of the building of “David Todorov”- Vratsa	2006-2007	Municipality of Vratsa, MEE	330
9.4.	Engineering, full repair and insulation of the building of the language school “Joan Ekzarkh”- Vratsa	2006-2007	Municipality of Vratsa, MEE	330

9.5.	Engineering, full repair and insulation of the building of the school of natural sciences and mathematics "Akad. Ivan Tzenov"- Vratsa	2006-2007	Municipality of Vratsa, MEE	300
9.6.	Engineering, full repair and insulation of the building of на "Tsveta Krasteniakova" School	2006-2007	Municipality of Vratsa, MEE	330
9.7.	Engineering, full repair and insulation of the building of на "St. St. Cyril and Methodius" School	2006-2007	Municipality of Vratsa, MEE	200
9.8.	Engineering, full repair and insulation of the building of на "Christo Botev" School	2006-2007	Municipality of Vratsa, MEE	300
9.9.	Engineering, full repair and insulation of the building of "Vasil Levski" School	2006-2007	Municipality of Vratsa, MEE	250
9.10.	Engineering, full repair and insulation of the building of "Ivan Vazov" School	2006-2007	Municipality of Vratsa, MEE	200
9.11.	Engineering, full repair and insulation of the building of "Luben Karavelov" School	2006-2007	Municipality of Vratsa, MEE	150
9.12.	Engineering, full repair and insulation of the building of "Ivancho Mladenov" School	2006-2007	Municipality of Vratsa, MEE	150
9.13.	Engineering, full repair and insulation of the building of "Petko R. Slaveikov" School	2006-2007	Municipality of Vratsa, MEE	150
9.14.	Engineering, full repair and insulation of health institutions, nurseries and student.'s hostels in Vratsa	2006-2007	Municipality of Vratsa, MEE	7640
9.15.	Engineering, full repair and insulation of kindergartens in Vratsa	2006-2007	Municipality of Vratsa, MEE	2500
9.16.	Improvement of the Energy efficiency of the building fund within the municipality	2007-2013	Municipality of Vratsa, owners, MEE	50000
9.17.	Improvement of the Energy efficiency of the industrial enterprises within the municipality	2007-2013	Municipality of Vratsa, owners, MEE	10000
9.18.	Implementation of technologies reducing the energy consumption of the industrial enterprises within the municipality	2007-2013	Municipality of Vratsa, owners, MEE	15000
9.19.	Repair and insulation of daily centre "Zornica"	2007-2009	Municipality of Vratsa	150
9.20.	Share participation of the Municipality of Vratsa in the repair and insulation of buildings – municipal property	2007-2013	Municipality of Vratsa, owners, MEE	2000
9.21.	Share participation of the Municipality of Vratsa in the heating of buildings of schools which are municipal property	2007-2013	Municipality of Vratsa, owners, MEE	1000

P2: Increasing the competitiveness of the municipal economy

Purpose 1: Increasing the competitiveness of the municipal economy by means of retaining the successful companies and attraction of competitive producers

10.	M1: Support for the companies in the sectors of growth			180
10.1.	Development of a Municipal programme for retaining the companies in the sectors of growth	2006	Municipality of Vratsa	30
10.2.	Creation of a system for distribution of the necessary information to the companies within the municipality, the district, the trans-boundary region	2006	Municipality of Vratsa	50
10.3.	Presentation of the municipality on national and international forums for searching of investors	2007-2013	Municipality of Vratsa, companies	100
10.4.	Relief of the licensing regimes for internal and external investors	2006	Municipality of Vratsa	
10.5.	Analysis of the conditions of the municipal companies	2006	Municipality of Vratsa	
11.	M2: Removal of the obstacles to investments, increasing the investment attractiveness of the municipality and coordination of the initiatives for economic development			246
11.1.	Optimization of the existing and creation of new selective stimuli /mechanisms, preferences/ For encouraging of the entrepreneurship.	2006-2007	Municipality of Vratsa, The state	10

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11.2.	Development of a package of instruments for stimulation of the business on local level (desk of the entrepreneur, information of municipal lots, local fees and taxes)	2006	Община Враца	15
11.3.	Establishment of an annual award for the investors who have achieved highest economic results and opened the biggest number of new working places	2007-2013	Municipality of Vratsa	10
11.4.	Establishment of a Club of the Big Investors and Creditors in the economy of the Municipality and the District, which to discuss on periodical basis the problems, the investment intentions and the possibilities to improve their partnership with the municipal administration in the economic and social field.	2006-2013	Municipality of Vratsa	50
11.5.	Creation of relieved and stimulating conditions for companies, which will be registered in the municipality	2006	Municipality of Vratsa	1
11.6.	Resources for engineering of sites with which to apply under different EC and national Programmes	2006-2013	Municipality of Vratsa	160

Purpose 2: Creation of conditions for the development of the small and medium enterprises (MSE)

12.	M1: The Municipality – a partner of the MSE			2276
12.1.	Development of a programme for supporting the MSE by means of free consultations, marketing researches for ensuring contacts for extension of markets and opening of new ones, improvement of the access of the entrepreneurs to national, regional, and international programmes, etc.	2006-2013	Municipality of Vratsa	130
12.2.	Analysis of the conditions and the tendencies in the sectors of priority in the municipal economy and preparation of target middle- term strategies for development	2006	Municipality of Vratsa, companies, NGO	
12.3.	Preparation of a Business Plan for the for the SME with export emphasis	2007	Municipality of Vratsa	1896
12.4.	Studying the conditions of the existing industrial zones, together with their owners and discovering opportunities for their utilization and opening of new production.	2006	Municipality of Vratsa, the owners of the industrial zones	50
12.5.	Establishment of business networks and clusters for cooperation at regional level including the trans - boundary cooperation and utilization of the geographical location and the capacity of the region	2008	Municipality of Vratsa	200
13.	M2: Establishment of a business infrastructure			1975
13.1.	Investment research for establishment of a high technology industrial park.	2007	Municipality of Vratsa, CCI, IEA	50
13.2.	Studying of the capacities of potential investors for the industrial park.	2007	Municipality of Vratsa	20
13.3.	Creation of a Register of the available sites and buildings in the Municipality	2006	Municipality of Vratsa	5
13.4.	Construction of the business park for high-tech companies	2008-2010	Municipality of Vratsa, CCI, IEA, Business Centre Vratsa	700
13.5.	Extension of the activity of companies with municipal share improvement of the servicing of the population and the living conditions in the municipality	2007-2013	Municipality of Vratsa	1200
13.6.	Identification of the locations of the industrial parks and reflecting them in the territorial plans of the settlements	2006	Municipality of Vratsa	
14.	M3: Establishment of Municipal - Private partnerships			880
14.1.	Preparation and distribution of a bulletin "Made in the Municipality of Vratsa"	2007-2013	Municipality of Vratsa	100

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14.2.	Creation of an informational networks for distribution of information for the sectors and establishing contacts with representatives of MSE	2008-2009	Municipality of Vratsa, NGO, ARED	10
14.3.	Establishment of joint ventures with the participation of the municipality (buildings .land) in perspective enterprises and trading places	2010-2012	Municipality of Vratsa, farmers	50
14.4.	Stimulation of the public – private partnerships in offering services to the broad social groups for the management of wastes, management of waters development of activities in the field of culture, social cares, etc.	2007-2013	Municipality of Vratsa, NGO, companies	500
14.5.	Establishing partnership between companies, NGOs, associations, chambers, and other business structures for supporting of the MSEs' sustainable development.	2007-2013	Municipality of Vratsa, NGO, companies	220

Purpose 3: Increasing the quality of the working force

15.	M1: Improvement of the educational level of the working force			18257
15.1.	Development of a programme for bringing the working force in compliance with the demands of the economy	2006-2008	Municipality of Vratsa	20
15.2.	Creation of a Public Council for Partnership in education and training in the Municipality	2006-2007	Municipality of Vratsa, Educational Inspectorate, universities, Business, NGO	2
15.3.	Development of cooperation with scientific institutions and organizations for technological renovation of local productions	2007-2013	scientific organizations , companies, Municipality of Vratsa	10
15.4.	Inclusion in national and regional employment registers	2007-2013	Municipality of Vratsa, Labour Bureau – Vratsa, the Social Service	15000
15.5.	Improvement of the educational process in the vocational schools in the municipality implementation of new and contemporary specialties	2007-2013	Municipality of Vratsa Department Education, Inspectorate, Colleges and Universities	3000
15.6.	School during vacations	2006-2013	Municipality of Vratsa Department Education, Inspectorate,	100
15.7.	The school – a place to work throughout the year	2006-2013	Municipality of Vratsa, Inspectorate	25
15.8.	Provision of canteen catering in the municipality	2006-2013	Municipality of Vratsa	100
16.	M2. Improvement of the educational environment and turning Vratsa in a regional centre for professional education			1368
16.1.	Preparation of programmes for professional education in informational and communication technologies	2007-2013	Municipality of Vratsa, scientific institutes	120
16.2.	Participation of the employers in the preparation of the students by agreeing of internships, practices and other forms.	2007-2013	Municipality of Vratsa, companies	10
16.3.	Establishment of an European Informational Centre in the “St. Sofronii Vrachanski” School	2008	Municipality of Vratsa	38
16.4.	Major repair of school buildings	2007-2009	Municipality of Vratsa, the State	1200
17.	M3: Creation of conditions for continuous professional training in order to increase the adaptive abilities of the working force to the demands of the economy and the investment process			900
17.1.	Preparation of programme for management of the working force in the municipality	2006-2008	Municipality of Vratsa, companies	50
17.2.	Improvement of the qualification of the working force Access to professional training and training during work	2007-2013	Municipality of Vratsa, Labour Bureau – Vratsa, NGOs	350

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17.3.	Modernization of the material and technical base of the educational institutions	2007-2013	Municipality of Vratsa, Inspectorate, Colleges and Universities	500
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Purpose 4: Development of the agriculture and forestry and creation of rural regions within the municipality

18.	M 1: Improvement of the level of scientific servicing and implementation of modern production technologies in agriculture			260
18.1.	Development of the biological agriculture – increasing of the informational awareness of the producers introduction to modern technologies	2007-2013	Municipality of Vratsa, scientific institutes	160
18.2.	Support for the entrepreneurs for development of alternative productions in planting and cattle breeding	2007-2013	Municipality of Vratsa, scientific institutes	100
19.	M 2: Creation of conditions for establishment of new agrarian production structures of European models			1355
19.1.	Establishment of public Register of the agricultural lands and forests which can be offered to the business for development and opening of new working places.	2006-2008	Municipality of Vratsa	5
19.2.	Establishment of eco-farms	2007-2013	Private companies	300
19.3.	Establishment of agricultural market in Vratsa and modern market places for agricultural production.	2007-2013	Municipality of Vratsa, private companies	1000
19.4.	Support for the establishment of small family cooperative enterprises for reprocessing of agricultural production and manufacturing of traditional local goods foods and drinks.	2007-2013	Municipality of Vratsa, private companies	50
20.	M 3: Development of the small settlements through establishment of infrastructure for retaining the population and creation of alternative employment.			6726
20.1.	Main repair of city halls	2007-2008	Municipality of Vratsa	200
20.2.	Repair and asphaltting of streets, walkways and squares in the villages.	2007-2009	Municipality of Vratsa	5000
20.3.	Renovation of the Community centre hall in the village of Tri Kludentzi	2006-2009	Municipality of Vratsa	280
20.4.	Construction of river bridges - where necessary	2006-2008	Municipality of Vratsa	200
20.5.	Construction of an open concrete canal in the village of Lilyache	2006-2007	Municipality of Vratsa	46
20.6.	Construction of draining systems for high underground and storm waters for the settlements within the municipality	2006-2013	Municipality of Vratsa Water supply company	1000
21.	M 4: Development of modern and sustainable forestry, rational utilization and preservation of the forest resources			50
21.1.	Inventory of the municipal forest fund and development of programme for management	2006-2008	Municipality of Vratsa	50

Purpose 5: Development of the tourism as a basic sector of the economy

22.	M1: Utilization of the potential for the development of the alternative tourism			2603
22.1.	Overall study and estimation of the resources for tourism, according a preliminarily developed methodology and with the help of external experts.	2006-2007	Municipality of Vratsa, external experts	8
22.2.	Addition of a register and database for potential investors in the field of tourism.	2006-2008	Municipality of Vratsa, external experts	10
22.3.	Development of program for adapting the infrastructure for people with disabilities	2007-2013	Municipality of Vratsa, external experts	50

22.4.	Clarification of the ownership of the sites of already distinguished tourist's complexes – Purshevitzsa, Ledenika, Vratzata and development program for effective managing.	2006-2007	Municipality of Vratsa, external experts	5
22.5.	Development of new tourist products, together with other municipalities	2007-2013	Municipality of Vratsa, neighbouring municipalities, NGOs, companies	1000
22.6.	Improvement of tourist sites	2007-2013	Municipality of Vratsa, neighbouring municipalities, NGOs, companies	1500
22.7.	Attraction of the attention of the citizens for the preservation and development of the protected areas and natural sights in the municipality – establishment of groups and committees for preservation of nature.	2007-2013	Municipality of Vratsa, neighbouring municipalities, NGOs, companies	30
23.	M 2. Construction of proper infrastructure			9520
23.1.	Elaboration of plans for improvements of roads Water supply and sewerage, lightning, public buildings waste collection and disposal road marking etc. in the identified tourist areas.	2007-2013	Municipality of Vratsa, external experts	100
23.2.	Additional water supply and rehabilitation of the water supply network in the Ledenika Cave complex in Natural Park Vrahcanski Balkan	2008	Municipality of Vratsa	1190
23.3.	Establishment of Municipal tourist information centre	2007	Municipality of Vratsa	100
23.4.	Preparation of project and equipping with road signs the road network, the tourist sites and the villa area.	2006-2009	Municipality of Vratsa	200
23.5.	Establishment of interpretative routs – Vrtatsa's eco-trail – Stage 4, God's Bridge, etc.	2006-2007	Municipality of Vratsa	30
23.6.	Improvement of the access to important tourist sites – the Ski slopes in Parshevitsa, the God's Bridge, Ponora area, etc	2006-2013	Municipality of Vratsa	100
23.7.	Improvement of the condition of the municipal property connected to the sport and tourism	2006-2013	Municipality of Vratsa	500
23.8.	Development of overall project for the ski resort Parshevitsa including exchange of lands with the neighboring municipalities.	2006-2013	Municipality of Vratsa, Municipality of Svoqe, State institutions	5000
23.9.	Engineering and construction of road to Dabnika Dam and establishment of a rest area for the citizens of Vratsa	2007-2013	Municipality of Vratsa	1000
23.10.	Construction of supporting wall of for Medkovski Dol and Skaklia	2006-2013	Municipality of Vratsa	500
23.11.	Construction of barrages on the Leva River and supporting wall of the Vratzata gorge	2006-2013	Municipality of Vratsa	800

P3: Establishment of sustainable and balanced development between the settlements in the municipality and the district

24.	M 1: Improvement of the existing infrastructure			26260
24.1.	Reconstruction of the water supply network (except Vratsa)	2010-2013	Municipality of Vratsa	8000
24.2.	Reconstruction and modernization of hydro-melioration facilities	2009-2011	Municipality of Vratsa, the State	5000
24.3.	Repair of streets and squares in the villages	2007-2013	Municipality of Vratsa	500
24.4.	Replacement of the telephone centrals within the municipalities	2007	BTC, Municipality of Vratsa	300
24.5.	Reconstruction of Home for children and adolescents with mental handicaps in the village of Tri Kladentzi	2007-2013	Municipality of Vratsa	310
24.6.	Repair of children and health institutions in the villages	2007-2013	Municipality of Vratsa	250
24.7.	Repair of sports facilities and renovation of sportive playgrounds in the quarters and villages	2007-2013	Municipality of Vratsa, NGOs	400
24.8.	Urban development	2007-2013	Municipality of Vratsa, NGOs	10000

CCI - Chamber of Commerce and Industry Vratsa

¹ IEA - Industrial Economic Association

¹ ARED – Agency for regional Economical Development

¹ LD – Labour Directorate Vratsa

